

TANAUAN WATER DISTRICT

Tanauan City, Batangas

Summary of ON-GOING Construction Projects and Activities for the Year 2016

As of June 1, 2016

BRGY	PARTICULARS	TEAM	WD	APPROVED BUDGET	ACTUAL COST	REMARKS	DATE STARTED	STATUS/ DATE COMPLETED
REHABILITATION/EXTENSION OF PIPELINES WITH CHANGE & TRANSFER OF WATER METERS								
Cale	Rehabilitation of 700LM - 80mm (3") PE main water pipeline including transfer and change of 330 service connections from Pumping Station 4 to Filinvest Entrance [PHASE 1]	A/B	37/95	1,718,000.00	351,424.02	Breaking = 188 meters Excavated = 645.5 meters Pipelaying = 636 meters Installed water meter headers = 8 units	Jan 4, 16	54% completed <i>Waiting for materials</i>
Bañadero	Relocation of 1400LM - 80mm (3") PE main water pipeline along National road right-side going to Talisay	A/B	8/48	929,000.00	58,417.55	Excavated = 164 meters Pipelaying = 290 meters	Feb 19, 16	15% completed
Darasa	Relocation of 770LM - 150mm uPVC water transmission pipelines from Batelec to corner of Primavera Homes left-side going to Malvar	E	30/53	887,000.00		Excavated = 51 meters Pipelaying = 70 pcs = 420 meters Installed commissioning and decommissioning valves at Pob. 2 and San Sebastian	Apr 9, 16	54% completed
Poblacion 5	Rehabilitation of 220LM - 63mm (2") PE main water pipeline including transfer and change of 60 service connections from Dr. Silva's residence to Brgy. Poblacion 3 and 5 boundary	B	2/40	493,000.00		Breaking = 28 meters Excavated = 5 meters Pipelaying = 5 meters	May 31, 16	4% completed
Sambat	Extension of 270LM - 63mm (2") main and 190LM - 35mm (1") PE distribution water pipelines from old Natatas Road to New Bagsakan	A/B	15/19	165,000.00	172,505.52	Excavated = 295 meters 2" & 97 meters 1" Pipelaying = 295 meters 2" & 153 meters 1" Directional Boring = 1-1" Hydrotesting and disinfection = Feb. 3 '16 Tapping to existing MWPL = Feb. 4, 2016	Jan 19, 16	95% completed
Sambat	Relocation of 330LM – 150mm (6") PE main water pipeline left-side going to Talisay [PHASE 5]	B	30/28	440,000.00	424,847.10	Breaking = 3 meters Excavated = 66 meters Pipelaying = 258 meters or 43 pcs 6" uPVC	Sep 7, 15	65% completed SUSPENDED
Sambat	Relocation of Water Transmission Pipeline left-side going to Brgy. Santor from Sambat Pumping Station to Laurel District Hospital [PHASE 9]	B/E	43/55	805,000.00	562,890.80	Breaking = 8 meters Excavated = 393 meters Pipelaying = 486 meters or 81 pcs 6" uPVC Final hydrotesting and disinfection = Nov. 13, 2015	Mar 6, 15	49% completed SUSPENDED
Sub-total				5,437,000.00	1,570,084.99			

BRGY	PARTICULARS	TEAM	WD	APPROVED BUDGET	ACTUAL COST	REMARKS	DATE STARTED	STATUS/ DATE COMPLETED
TRANSFER AND CHANGE OF SERVICE CONNECTIONS								
Altura South	Transfer and change of 150 service connections	A	10/17	805,000.00		Installed Water Meter Headers = 8 units Transfer and change = 5 units	May 16, 16	50% completed
Sub-total				805,000.00	0.00			
REHABILITATION OF ELEVATED WATER TANK								
Pantay Bata	Rehabilitation of Pumping Station #4's Elevated Water Tank	D	11/23	168,000.00		On-going cleaning of tank shell interior	May 17, 16	31% completed
Sub-total				168,000.00	0.00			
MAINTENANCE ACTIVITIES								
Maugat	On-going canal construction project by the Barangay	B				Transferred= 16 service connections	May 5, 16	
DRILLING								
Montaña	150mm Casing Installation of 120m-deep Water Production Well #1 with 250mm Borehole	labor by contract	20	623,000.00			<i>To be scheduled</i>	
Santor	Construction of 150m deep Production Well #4, 355mm Borehole, 250mm Casing, 30HP Subm. Pump Set	Mats by Admin		1,780,000.00		Casing Perforation = 8pcs Electric Logging = May 4, 2016 Pumping Development to be scheduled	Mar 19, 16	29% completed
Sub-total				2,403,000.00	0.00			
TOTAL PROJECT COST				8,813,000.00	1,570,084.99			

Prepared by:

Engr. Herald C. Ilagan
Supervising Engineer A

Checked by:

Benedicto DV Capule
Engineering Division Manager

Noted by:

Feliciana V. Sumague
General Manager